Wallace Kuhl
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March 25, 2015

Mindy Maxedon
Jefferson Unified School District
1219 Whispering Wind Drive
Tracy, CA 95377
mmaxedon@sjoe.net

Budget Increase Request
JEFFERSON SCHOOL REPLACEMENT INCREMENT 1
7500 West Linne Road
Tracy, California
WKA No. 10141.01P & 02P

As authorized, Wallace-Kuhl and Associates is currently providing testing and inspection services for the Jefferson School Replacement Increment 1 project. The cost of our materials testing services for this project will be exceeding our $113,839 budget authorized on our construction testing agreement dated May 5, 2014.

The reason we will be exceeding our budget estimate is due to the amount of construction time and number of testing and inspection visits required to complete this phase of work on the project.

1. Special inspection of masonry buildings B & C has taken five months in lieu of the three and one half months projected on the schedule.

2. The number of trips made to tag and sample reinforcing steel at CMC rebar due to the small quantities being shipped at one time.

If requested a more detailed breakdown can be provided. We emphasize that our services are not discretionary on our part, but are provided when required by construction operations and requested by the Inspector of Record.

We respectfully request an increase of $35,000 to cover both the additional services we have provided and those needed through completion of this project. If requested, we can provide additional detail regarding the services we have provided for this project.

Please contact me if you have any questions or require further information.

Wallace - Kuhl & Associates

Karlton Windhorst
Regional Manager